

FACT SHEET**CITY OF SHREVEPORT,
LOUISIANA**

<u>TITLE</u>	<u>DATE</u>	<u>ORIGINATING DEPARTMENT</u>
An ordinance amending the City of Shreveport, Louisiana, 2023 Capital Projects Fund Budget, appropriating the funds authorized herein and to otherwise provide with respect thereto.	March 27, 2023	CAO
		<u>COUNCIL DISTRICT</u>
		All
		<u>SPONSOR</u>
		N/A

PURPOSE

To amend the 2023 Capital Projects Fund Budget.

BACKGROUND INFORMATION

This ordinance will fund current and future street improvement projects across the City.

Additionally, this ordinance corrects the total of funds noted in capital ordinance 19 of 2023 for project Downtown City Hall Maintenance (A12002). The total of funds remaining in the project should be \$1,782,524, instead of \$1,732,524.

<u>TIMETABLE</u>	<u>ATTACHMENT(S)</u>
Introduction: March 28, 2023 Final Passage: April 11, 2023	

SPECIAL PROCEDURAL REQUIREMENTS

None

<u>FINANCES</u>	<u>SOURCE OF FUNDS</u>
Maintain Program A Project (A12002) at \$1,782,524 Increase Program C Project (C19002) by \$2,173,200 Increase Program C Project (C21001) by \$3,209,400 Increase Program C Project (C21003) by \$308,900 In Program C Establish Project (C23002) at \$4,923,600 In Program C Establish Project (C23003) at \$1,384,900	Streets Special Revenue Fund

ALTERNATIVES

(1) Adopt the ordinance as submitted, or (2) Amend the ordinance, or (3) Reject the ordinance.

RECOMMENDATION

It is recommended the City Council adopt the ordinance.

FACT SHEET PREPARED BY: Alexis James, Assistant CAO

ORDINANCE NO. _____ OF 2023

**AN ORDINANCE AMENDING THE CITY OF SHREVEPORT,
LOUISIANA, 2023 CAPITAL PROJECTS FUND BUDGET,
APPROPRIATING THE FUNDS AUTHORIZED HEREIN AND
TO OTHERWISE PROVIDE WITH RESPECT THERETO.**

BY:

WHEREAS, the City Council provides for the amendment of any previously adopted budget, and

WHEREAS, the City Council finds it necessary to amend the 2023 Capital Projects Fund Budget to adjust appropriations and for other purposes.

NOW THEREFORE BE IT ORDAINED by the City Council of the City of Shreveport, in due, regular and legal session convened, that Ordinance No. 158 of 2022, the 2023 Capital Projects Fund Budget, be further amended and re-enacted as follows:

In Program A (Building and Improvements):

Maintain the appropriation for **Downtown City Hall Maintenance (A12002)** at \$1,782,524. Funding sources remain at \$436,068 from 2001 GOB, Prop 1, \$1,000,000 from Certificate of Indebtedness, \$15,000 from Private Donations, \$100,000 from Other Funds, and \$231,456 from General Fund.

In Program C (Street Improvements):

Increase the appropriation for **Linwood Avenue Reconstruction – Phase III (C19002)** by \$2,173,100 to \$10,798,200. Funding sources are \$5,498,200 from Street Special Revenue Fund and \$5,300,000 from Federal Fund.

Increase the appropriation for **City of Shreveport Preservation and Improvements (C21001)** by \$3,209,400 to \$15,898,632. Funding sources are \$15,195,075 from Street Special Revenue Fund, \$157,175 from 1999 GOB Prop 4, \$25,000 from 2001 A GOB, \$8,940 from 2001 GOB Prop 3, \$165,683 from 2003 GOB Prop 3, \$56,135 from 2011 GOB Prop 3, and \$290,624 from 2014 GOB Prop 3.

Increase the appropriation for **District 3 Road Rehabilitation, Planning and Construction (C21003)** by \$308,900 to \$956,400. Funding sources are \$478,900 from Street Special Revenue Fund and \$477,500 from State Capital Outlay.

Establish a project entitled **Audrey Lane Improvements – Kelsey to Street End (C23002)** at \$4,923,600. Funding source is \$4,923,600 from Street Special Revenue Fund.

Establish a project entitled **David Raines Road Improvements (C23003)** at \$1,384,900. Funding source is \$1,384,900 from Street Special Revenue Fund.

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance 158 of 2022, as amended, shall remain in full force and effect.

BE IT FURTHER ORDAINED that if any provisions or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

APPROVED AS TO LEGAL FORM:

City Attorney's Office